

# CERTIFICATE

CEM #1

State of Kansas  
Special District  
2011

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery #1

2011

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	99,915	50,000	3.036
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	99,915	50,000	3.036
Budget Summary	7			
Neighborhood Revitalization Rebate	8	Is a Resolution required?	No	
Resolution				

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
16,466,863  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Kirk Harrison  
Kelli Hansen  
Charles Ramsey  
Governing Body

Attest: July 14 2010  
Beth Miller  
County Clerk Deputy

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	50,000
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	50,000
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	447,790
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	950,514
5b. Personal Property 2009	- _____	1,367,888
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		166,892
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		614,682
8. Total Estimated Valuation July, 1, 2010	_____	16,471,878
9. Total Valuation less Valuation Adjustment (8 minus 7)		15,857,196
10. Factor for Increase (7 divided by 9)		0.03876
11. Amount of Increase (10 times 3)	+ \$ _____	1,938
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	51,938
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		51,938

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	50,000	7,026	118	110	4
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	50,000	7,026	118	110	4

County Treas MVT Estimate

7,026

County Treas RVT Estimate

118

County Treas 16/20 M Vehicle Tax Estimate

110

County Treas Slider Estimate

4

MVT Factor 0.14052

RVT Factor 0.00236

16/20M Factor 0.00220

Slider Factor 0.00008

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Checking	CD		31,943.88		
Totals		0	31,943.88	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	26,186	44,934	42,657
Receipts:			
Ad Valorem Tax	29,129	50,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	642		
Motor Vehicle Tax	3,041	3,638	7,026
Recreational Vehicle Tax	50	58	118
16/20M Vehicle Tax	81	139	110
LAVTR			0
Slider	2		4
In Lieu of Taxes			
Escaped	24		
Sale of Lots	660		
Interest on Idle Funds	387		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>34,016</b>	<b>53,835</b>	<b>7,258</b>
<b>Resources Available:</b>	<b>60,202</b>	<b>98,769</b>	<b>49,915</b>
Expenditures:			
Operations	4,901	20,000	20,000
Mowing	9,300	20,000	20,000
Bookkeeping & Admin		8,000	20,000
Repairs		6,000	20,000
Miscellaneous		2,112	16,993
Neighborhood Revitalization Rebate	1,067		2,922
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,268</b>	<b>56,112</b>	<b>99,915</b>
Unencumbered Cash Balance Dec 31	44,934	42,657	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	57,116	56,112	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of

Cemetery #1

Rooks County

will meet on 8-17 at 10:00 am at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Plainville City Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	15,268	1.735	56,112	3.349	99,915	50,000	3.035
Debt Service							
Totals	15,268	1.735	56,112	3.349	99,915	50,000	3.035
Less: Transfers	0		0		0		
Net Expenditures	15,268		56,112		99,915		
Total Tax Levied	30,000		50,000		xxxxxxxxxxxxxxx		
Assessed Valuation	17,294,985		15,669,616		16,471,878		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Tax rates are expressed in mills.

*Cassandra Nickol*  
Clerk

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**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	50,000	3.035	2,922
Debt Service			
TOTAL	50,000	3.035	2,922

2010 July 1 Valuation: 16,471,878

Valuation Factor: 16,471.878

Neighborhood Revitalization Subj to Rebate: 962,736

Neighborhood Revitalization factor: 962.736

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.